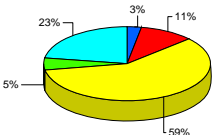


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Miami, FL				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$241,404,459
Square Miles	1,116			Fare Revenues	(23%)	\$88,322,871		Materials and Supplies	56,878,677
Population	4,919,036			Local Funds	(59%)	\$88,224,766		Purchased Transportation	36,130,638
Population Ranking out of 465 UZAs	5			State Funds	(5%)	229,518,661		Other Operating Expenses	56,161,795
Other UZAs Served				Federal Assistance	(11%)	41,217,344		Total Operating Expenses	\$390,575,569
Service Area Statistics				Other Funds	(3%)	11,331,785		Purchased Transportation Reported Separately	\$36,130,638
Square Miles	306			Total Operating Funds Expended		\$391,277,321		Reconciling Cash Expenditures	\$701,752
Population	2,379,818			Sources of Capital Funds Expended					
Service Consumption				Local funds	(21%)	\$16,813,000			
Annual Passenger Miles	468,529,569			State Funds	(9%)	7,005,375			
Annual Unlinked Trips	103,232,388			Federal Assistance	(70%)	55,541,265			
Average Weekday Unlinked Trips	327,450			Other Funds	(0%)	0			
Average Saturday Unlinked Trips	200,135			Total Capital Funds Expended		\$79,359,640			
Average Sunday Unlinked Trips	153,461								
Service Supplied									
Annual Vehicle Revenue Miles	44,503,577								
Annual Vehicle Revenue Hours	3,218,755								
Vehicles Operated in Maximum Service	873								
Vehicles Available for Maximum Service	1,146								
Base Period Requirement	492								

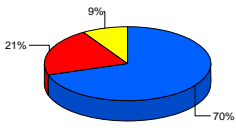
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	751	0	\$13,512,639	\$12,269,344	\$19,612,019	\$2,344,174	\$47,738,176
Heavy Rail	104	0	\$0	\$22,574,192	\$7,205,706	\$1,395,604	\$31,175,502
Automated Guideway	18	0	\$0	\$82,895	\$363,067	\$0	\$445,962
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	873	0	\$13,512,639	\$34,926,431	\$27,180,792	\$3,739,778	\$79,359,640

Sources of Operating Funds Expended



Sources of Capital Funds Expended

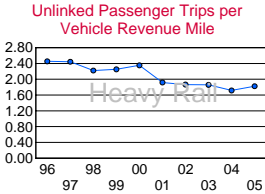
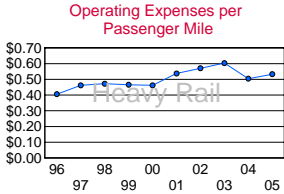
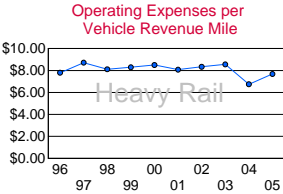
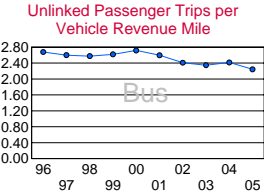
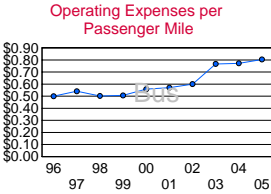
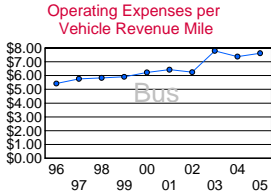


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$260,756,940	\$73,220,122	\$47,738,176	324,237,445	34,222,523	76,752,965	2,731,978	51.6	981	4.8	751	1.62	31%
Heavy Rail	\$71,834,407	\$11,432,839	\$31,175,502	134,854,478	9,345,661	17,034,513	395,072	45.0	136	23.0	104	1.49	31%
Automated Guideway	\$20,899,603	\$0	\$445,962	9,437,646	935,393	9,444,910	91,705	8.5	29	14.9	18	1.00	61%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.62	\$95.45	\$0.80	\$3.40	2.24	28.09
Heavy Rail	\$7.69	\$181.83	\$0.53	\$4.22	1.82	43.12
Automated Guideway	\$22.34	\$227.90	\$2.21	\$2.21	10.10	102.99



1 Excludes data for purchased transportation reported separately